Iowa City Transit

ID Number: 7018

410 East Washington Street lowa City, IA 52240-1825

System Wide Information

State

¹Excludes Federal capital funds used to pay for operating expenses.

Modal Information

City Manager (319)356-5253

Chief Executive Officer: Stephen J. Atkins,

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Data Source: 2000 National Transit Database

Iowa City, IA 52240-1625	ystem Wide	e Information				Modal Information		(319)330-3233
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$2,614,206	\$577,242	
lowa City, IA		Directly Operated		\$602,174	Capital Funding	\$243,026	\$0	
Square Miles	30	Purchased Transportation	_	62,242	Annual Passenger Miles	2,500,052	153,527	
Population	71,372	Total Fare Revenues Earned		\$664,416	Annual Vehicle Revenue Miles	557,858	179,516	
Population Ranking out of 405 UZAs	297				Annual Unlinked Trips	1,256,482	47,795	
		Sources of Operating Funds Expended		0004 440	Average Weekday Unlinked Trips	4,729	170	
		Passenger Fares		\$664,416	Annual Vehicle Revenue Hours	45,716	15,763	
		Local Funds		1,760,284	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics	20	State Funds Federal Assistance ¹		331,887	Vehicles Available for Maximum Service	21	10	
Square Miles	22			370,535	Average Fleet Age in Years	6.0	5.4	
Population	59,738	Other Funds	_	64,326	Vehicles Operated in Maximum Service	18	10	
		Total Operating Funds Expended		\$3,191,448	Peak to Base Ratio	2.3	N/A	
					Percent Spares	17%	0%	
Service Consumption					Incidents	1	1	
Annual Passenger Miles	2,653,579	Summary of Operating Expenses		00 440 000	Patron Fatalities	0	0	
Annual Unlinked Trips	1,304,277	Salaries, Wages and Benefits		\$2,149,093	D. C			
Average Weekday Unlinked Trips	4,899	Materials and Supplies		296,925	Performance Measures			
Average Saturday Unlinked Trips	771	Purchased Transportation		577,242	Ormales Efficiency			
Average Sunday Unlinked Trips	35	Other Operating Expenses	_	168,188	Service Efficiency			
		Total Operating Expenses		\$3,191,448	Operating Expense per Vehicle Revenue Mile	\$4.69	\$3.22	
		D " 0 F "		20	Operating Expense per Vehicle Revenue Hour	\$57.18	\$36.62	
Service Supplied	707.074	Reconciling Cash Expenditures		\$0	0.45% ()			
Annual Vehicle Revenue Miles	737,374				Cost Effectiveness	04.05	00.70	
Annual Vehicle Revenue Hours	61,479	Sources of Capital Funds Expended		055.454	Operating Expense per Passenger Mile	\$1.05	\$3.76	
Vehicles Available for Maximum Service		Local Funds		\$55,154	Operating Expense per Unlinked Passenger Trip	\$2.08	\$12.08	
Vehicles Operated in Maximum Service	28	State Funds Federal Assistance ²		175,758	Orandor Effectiveness			
Base Period Requirement	8		_	12,114	Service Effectiveness	2.25	0.27	
		Total Capital Funds Expended		\$243,026	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		3.03	
Vehicles Operated in Maximum S	Service	Uses of Capital Funds				21.40	0.00	
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger ⁻	Trine nor
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 18	0	Bus \$0	\$243,026	\$243,026		i docongo: mmo	70010 11011	
Demand Response 0	10	Demand Response 0	0	0	\$5.00 \$1.20		3.00	
Total 18	10	Total \$0	\$243,026	\$243,026	\$4.00		2.50	_
					\$0.80	· ·	2.00	\sim
					\$3.00		1.50	
					#O 00			
					\$0.40		1.00	
					\$1.00 \$0.20		0.50	
					\$0.00		0.00	+ +
					96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00
					Demand Response			
Sources of Operating Funds Ex	nended	Sources of Capital Funds	s Expended		Operating Expense per	Operating Expense per	Passenger [*]	Trins ner
Courses of Operating Fullus Ex		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
	2%	23%	Federal		Total Total Mile		200.0 11070	
	Fan	es	5%		\$4.00 \$5.00		0.35	
Local	21	%			¢4.00		0.30	
55%					\$3.00		0.25	
			}		\$3.00		0.20	
					\$2.00		0.15	
					C1 00		0.10	
					\$1.00		0.05	
		leral			\$0.00 \$0.00 -		0.00	
		14 /0	_					

97 98

99 00

96 97 98 99 00

State

72%

² Includes Federal capital funds used to pay for operating expenses.